

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MC1111 - Shree Hanuman Vyayam Prasark Mandal's P.G. Department of Computer Science & Technology, D.C.P.E., Amravati

Address Hanuman Vyayam Nagar, Amravati-444605 (M.S.)

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the	Yes

		head of Demonstration Material expenses	
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift									
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Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	130936	49314	0	0	180250	45063	135188	45063	0	0	0	0
2	Books	25	114446	89195	0	0	203641	50910	152731	50910	0	0	0	0
3	FURNITURE	15	134293	30950	0	0	165243	24786	140457	24786	0	0	0	0
4	MACHINERY	15	53030	36000	0	0	89030	13355	75676	13354	0	0	0	0
Total			432705	205459	0	0	638164	134113	504052	134113	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Shri hanuman vyayam prasarak mandal, amravati
Address (With Pin Code)	hanuman vyayam nagar, amravati-444605
District - Taluka	Amravati-Amravati
Telephone No. with STD Code	007212565770
Fax No. with STD Code	07212572757
E-mail ID	generalsecretary@hvpmm.org
Website	www.hvpmm.org
Registration No. and date of Trust	F-108--1963-05-28
Year of Establishment of the trust	1920
PAN No - TAN No	aaets3349g--ngps00910a

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. LAXMIKANT KHANDAGALE	MEMBER OF THE TRUST	ASSTT. PROFESSOR, DCPE, AMRAVATI	NO
2	MRS. DEEPA K. KANHEGAONKAR	MEMBER OF THE TRUST	ASSTT. PROFESSOR, MCA DEPTT., DCPE, AMRAVATI	YES
3	SHRI RAVINDRA KHANDEKAR	SECRETARY	RETD. PROFESSOR	NO
4	DR. MADHURI S. CHENDKE	SECRETARY	ASSTT. PROFESSOR, DCPE, AMRAVATI	NO
5	DR. V.M. KOLESHWAR	SECRETARY	RETD. PROFESSOR	NO
6	DR. RAMESH GODBOLE	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
7	DR. SHRIKANT CHENDKE	VICE PRESIDENT	DIRECTOR COLLEGE OF ENGINEERING & TECH., HVPM, AMRAVATI	NO
8	SHRI R.K. DESHPANDE	VICE PRESIDENT	CHARTERED ACCOUNTANT	NO
9	ADV. PRASHANT DESHPANDE	VICE PRESIDENT	ADVOCATE	NO
10	SHRI P.A. VAIDYA	SECRETARY	EXECUTIVE DIRECTOR TRAINING COURSES	NO
11	DR.S.H.DESHPANDE	TREASURER	DIRECTOR OF COLLEGE SECTION	NO
12	DR. KISHOR PHULE	MEMBER OF THE TRUST	RETD. PROFESSOR	NO
13	SHRI J.N. GODSE	MEMBER OF THE TRUST	RETD. PROFESSOR	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	H.V.P.MANDAL'S P.G. DEPARTMENT OF COMPUTER SCIENCE & TECHNOLOGY, D.C.P.E., AMRAVATI	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI M.S. 444605	1111	1995	MCA
2	DEGREE COLLEGE OF PHYSICAL EDUCATION AUTONOMOUS COLLEGE	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI M.S. 444605	114016	1967	BPE BPED MPED DYED BCA BBA BSC MSC MCOM PGDYT MA YOGSHAstra BA YOGSHAstra BVOC MVOC DSPA
3	VIDARBHA AYURVED MAHAVIDYALAYA	DHANVANTARI NAGAR, CHHATRI TALAO ROAD, AMRAVATI	3505	1931	BAMS MD MS
4	GIRIJAN SHARIK SHIKSHAN MAHAVIDYALAYA	UPPER PLATO CHIKHALDARA, DIST.AMRAVATI	149	1993	BPE
5	HVPM'S JUNIOR COLLEGE OF EDUCATION	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI M.S. 444605	112020	1969	D L ED
6	VEER WAMANRAO JOSHI PRIMARY AND PREPRIMARY SCHOOL	JANARDHAN PETH, AMRAVATI	2211	1967	NURSERY 1ST TO 4TH STD
7	SHRI RAMKRISHNA SPORTS ASHRAM SHALA AND JR. COLLEGE	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI, M.S. 444605	27071506220202	1992	5TH TO 12TH STD
8	RAMKRISHNA SPORTS SCHOOL AND JUNIOR COLLEGE	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI M.S. 444605	138	1956	5TH TO 10TH STD 11TH 12TH AND MCVC
9	HATRU POST BASIC ASHRAM SHALA	AT HATRU, TA.CHIKHALDARA, DIST.AMRAVATI	27070605608	1992	8TH TO 10TH STD
10	HATRU PRATHAMIK ASHRAM SHALA	AT HATRU, TA.CHIKHALDARA, DIST.AMRAVATI	27070605608	1992	5TH 50 12TH STD
11	POST BASIC ASHRAM SHALA HARISAL MIDDLE AND JR. COLLEGE	AT DHARNI TA.DHARNI, DIST.AMRAVATI	27070907403	1992	8TH TO 12TH STD
12	GRANTED KANYA ASHRAM SHALA	GAURKHEDA KUMBHI, TA.ACHALPUR, DIST. AMRAVATI	27070112202	1994	1ST TO 7TH STD
13	GIRIJAN SCHOOL AND JR. COLLEGE	AT CHIKHALDARA, DIST.AMRAVATI	27070600109	1991	5TH TO 12TH STD
14	H.V.P.MANDAL'S COLLEGE OF ENGINEERING AND TECHNOLOGY	H.V.P.M. CAMPUS, HANUMAN VYAYAM NAGAR, AMRAVATI, M.S. 444605	1121	2002	ENGINEERING UG PG MBA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MCA	MASTER IN COMPUTER APPLICATION	2	120	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	289444	2467685	0	
	Total	0	289444	2467685	0	
2	Lease Hold					
a	Govt.	0	28660	0	0	
b	Others	0	17913	0	0	
	Total	0	46573	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4582	12189	16771
	Cost(Amt. in Rs.)			54239900	144320000	198559900
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4582	12189	16771
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MCA	MASTER IN COMPUTER APPLICATION	2	120	0	128	120	0	123	120	0	0	120	24	0	120	24	0	120	0	0
Total				120	0	128	120	0	123	120	0	0	120	24	0	120	24	0	120	0	0
Institute Information																					
Address		Hanuman Vyayam Nagar, Amravati-444605 (M.S.)																			
Village		Amravati																			
District - Taluka		Amravati-Amravati																			
PIN Code		444607																			
Year of Establishment		1995																			
Telephone No. (With STD code)		0721-2651433																			
Mobile Number & WhatsApp number		9421741854 WhatsApp number-9421741854																			
E-Mail ID & Alternate E-Mail ID		coco_mca@hvpm.org, coco_mca@hvpm.org																			
Web Site		www.dcehvpm.org																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Ownership																			
Location of College		Within Municipal Corporations other than mentioned above																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		No.																			
NAAC Accreditation (Accreditation must be valid as on date)		Yes with A grade.Date of Declaration From 28-03-2019 Valid Till Date 27-03-2024 View																			
Whether college is autonomous		Yes Date of Declaration of Autonomus : 28-06-2019 View																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		29 %																			
Total number of research publications in International journals & patents filed by the college		10																			
Placement of students		55																			
Name of the Director / Principal of the Institution		Dr. Shrinivas P. Deshpande																			
Person duly authorised in terms of section 2 (I) of the Act		Dr Madhuri S chendke Designation: Secretary Mobile No: 9890789321																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
		1	MCA	240	251	259	164														
Bank Details of Institute/College																					
Sr. No	Bank Name				Account No				Branch Name												
1	BANK OF MAHARASHTRA				20127001728				MAIN BRANCH AMRAVATI												
Form B2									I Year	II Year	III Year	IV Year	V Year	VI Year							
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)									0	0	0	0	0	0							
(B) Total No PIO / Foreign National Students for the Course									0	0	0	0	0	0							
Year of recognition by respective council									1995												
Name of the University/Board/Affiliated Body to which this course is affiliated									Sant Gadge Baba Amravati University												
Whether Permitted by State Govt.									Yes												
Hostel Facility Status									Yes Boys- 15 Girls- 15 Total Capacity- 30												
Total No. of laboratories in the Department									3												
Total cost of Equipment in the Department (Rs. in Lakhs)									39.17 Rs. In Lakhs												
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition									A) UG		0 Rs. In Lakhs										
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition									B) PG		39.17 Rs. In Lakhs										
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No.of Titles		2336																
			No. of Books available		10964																
			No. of Journals subscribed In current year		12																
B) Carpet Area in Use for Library (in Sq. Mtr.)			107.85																		
c) Facilities in Department - Library			1.		Computers with multimedia facility and printers																
			2.		Educational Cassettes and CDs																
			3.		News Papers																
			4.		Computer Software for book searching and catlogs																
No. of Staff																					
Teaching Staff			As per Council norms		Posts filed in			Total Filled in Posts		Vacant Posts											
					Regular	Adhoc	Contract														
a) Professors			1		1	0	0	1													
b) Assistant Professors / HOD			2		1	0	0	1	1												
c) Lecturers			9		5	7	0	12													
Form B4																					
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :240			Student on Roll : 251													
a) With approved staff			7		Student - Teacher Ratio = 34:1			Student - Teacher Ratio = 36:1													
b) With (approved adhoc + contract) staff			14		Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 18:1													

Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Technical		4	4	0	0	4		
b) Non- Technical		3	3	0	0	3		
c) Class- IV		2	2	0	0	2		
		Total	9	0	0	9	0	
Ratio of Non - Teaching - Teaching Staff			1:0.64					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O
	b) if owned built-up area in 4581.81 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute
	Recurring annual expenditure (Amount Rs. in Lakhs)		Others	
	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	College / Institute
			Other	Total

17	Mention relation of the landlord with the College / Institute if Any	The Landlord is a trust which managing this institute.
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Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		0	0	0
d. Laboratory equipments		300000	1050000	1200000
e. Books		100000	70000	70000
f. Furniture & dead stock		100000	50000	50000
g. Vehicals		0	0	0
h. Others		100000	100000	100000
Total		600000	1270000	1420000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	134	8370868
2 nd Year	129	6559012
Fees collected (2022-23) per student for UG/PG course	UG Course - 00	
	PG Course - 65000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	65000	8370868
b) PIO + Foreign National	00	00

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Shrinivas P. Deshpande
Regular incharge	Regular
Pay Scale	131400 217100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	RAUT ATUL VASANTRAO	Regular	2004-04-01	2004-04-01	MCA	Administrator	5200-13500	402588
2	ANASANE VAIBHAV NANDAKISHOR	Regular	2010-07-07	2010-07-07	MCA	Administrator	5500-14000	174000
3	SABNAWIS SAKHARAM VISHNU	Regular	2004-04-01	2004-04-01	MCA	Administrator	9300-34800	495912
4	WAGHMARE KAVITA AJAY	Regular	2004-04-01	2004-04-01	MCA	Administrator	5200-20200	313488
5	WAGH GOPAL RUPRAOJI	Regular	2012-12-04	2012-12-04	MCA	Administrator	5200-20200	112144
6	KALE GAJANAN SAHEBRAO	Regular	2012-12-01	2012-12-01	MCA	Administrator	4440-7440	231960
7	BALKHANDE DHIRAJ NANABHAU	Regular	2004-04-01	2004-04-01	MCA	Administrator	5200-20200	380352
8	PALEKAR PRAVEEN MADHUKARRAO	Regular	2008-11-08	2008-11-08	MCA	Administrator	5200-20200	270624
9	SHAHANE SHOBHA BAPURAO	Regular	2012-07-04	2012-07-04	MCA	Administrator	4440-7440	106032
10	KHANDARE SANDEEP NARAYANRAO	Adhoc	2022-09-01	2022-09-01	MCA	Teaching	24808 fixed	297432
11	HOLEY ANIRUDDHA SUDHIRRAO	Adhoc	2022-09-01	2022-09-01	MCA	Teaching	22500 fixed	250000
12	CHAUDHARI SHRIKANT RAMRAO	Adhoc	2022-09-01	2022-09-01	MCA	Teaching	31263/- fixed	323505
13	THAKARE SARANG RAMOD	Temporary	2022-09-01	0022-09-01	MCA	Teaching	12000/- fixed	133000
14	WANKHADE NITIN VIJAY	Regular	2005-06-16	2005-06-06	MCA	Teaching	15600-39100	946400
15	MOHOD MOHINI MUKUND	Adhoc	2022-09-01	2022-09-01	MCA	Teaching	20500/- fixed	217000
16	PADOLE NARENDRA JANARDANPANT	Regular	2005-06-16	2005-06-16	MCA	Teaching	15600-39100	779760
17	BELSARE VILAS SHESHRAOJI	Regular	2010-08-23	2010-08-23	MCA	Teaching	15600-39100	848960
18	DHANDE SUMIT BANDUBHAU	Adhoc	2022-09-01	2022-09-01	MCA	Teaching	15000/- fixed	155500

19	JAWADE VAISHNAVI MANOHAR	Temporary	2022-09-01	2022-09-01	MCA	Teaching	12000/- fixed	133000
20	DESHPANDE SHRINIVAS PRABHAKARRAO	Regular	2019-03-05	2019-06-06	MCA	Teaching	37400-67000	1743520
21	THAKUR SAMEER YADAVRAO	Regular	2001-05-02	2001-05-02	MCA	Teaching	15600-39100	910880
22	VAIDYA DEEPA PRABHAKARRAO	Regular	2010-08-17	2010-07-17	MCA	Teaching	15600-39100	849120
23	YEDE SANJAY EGRAM	Regular	2008-08-02	2008-08-02	MCA	Teaching	37400-67000	1717120
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MCA	240	1:20	12	2	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.64	1:0.64					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		259	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		143.85	
a)	No. of Titles	2336	
b)	No. of Books	11024	
c)	No. of National Journals	8	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	9	
Total Cost of			
f)	a) Books	627946	Lakhs
	b) Subscription for Journal	34965	Lakhs
g)	Cost of Furniture	13500	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NList consourtium	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			160
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			20
5	Number of Applications Software's available			30
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			6
7	Number of Scanners available			2
8	Total cost of the printers and scanners			0.75
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			ADSL Broad Band
14	Specify Bandwidth available			20 MBPS
15	Specify compression ratio			14
16	Cost of Hardware in Computer Center		Rs. Lakhs	48
17	Cost of Software in Computer Center		Rs. Lakhs	3
18	Cost of Furniture in Computer Center		Rs. Lakhs	5
19	Annual fee of the Internet Services in		Rs. Lakhs	1
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	6000/- fixed
	6. Maintenance Staff	Y	1	6000/- fixed
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANTPROFESSOR	9	12
2	PROFESSOR	1	1
3	ASSOCIATEPROFESSOR	2	1
4	HEADCLERK	1	1
5	LIBRARYASSISTANT	1	1
6	LABORATORYASSISTANT	4	4
7	PEON	2	2
8	JUNIARCLERK	1	1
Total		21	23
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MC1111 - Shree Hanuman Vyayam Prasark Mandal's P.G. Department of Computer Science & Technology, D.C.P.E., Amravati
Address	Hanuman Vyayam Nagar, Amravati-444605 (M.S.)

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	2920181	2920181	0	0	0	0
2	DIVIDEND	1886	1886	0	0	0	0
3	TUITION FEE	11502571	11502571	0	0	0	0
4	DEVELOPMENT FEE	1752543	1752543	0	0	0	0
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	251815	251815	0	0	0	0
6	BANK INTEREST INCOME	499	499	0	0	0	0
7	INTEREST ON FDR	627	627	0	0	0	0
Total Income		16430122	16430122	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	2920181	Total 2920181 Deductible 2920181	0	0	0	0
2	All Receipts other than above under whatsoever hea	251815	Total 251815 Deductible 251815	0	0	0	0
3	Dividend	1886	Total 1886 Deductible 1886	0	0	0	0
4	Interest on FDR	627	Total 627 Deductible 627	0	0	0	0
5	Bank Interest Income	499	Total 499 Deductible 499	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1752543	Total 1752543 Deductible 1752543	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	11502571	Total 11502571 Deductible 11502571	0	0	0	0
Total Income		16430122	16430122	0	0	0	0
Total Deductible Income		16430122	16430122				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MCA	Non FRA	Hostel	Hospital	Trust
1	INDUCTION PROGRAM	7404	7404	0	0	0	0
2	SALARY - TEACHING STAFF	10722000	10722000	0	0	0	0
3	COLLEGES CONTRIBUTION TO PF	287820	287820	0	0	0	0
4	ADMIN CHARGES PF	23985	23985	0	0	0	0
5	TEACHING STAFF INSURANCE	90204	90204	0	0	0	0
6	ADMIN CHARGES PF (NT)	13824	13824	0	0	0	0
7	COLLEGES CONTRIBUTION TO PF (NT)	166080	166080	0	0	0	0
8	GRATUITY PAID (NT)	46710	46710	0	0	0	0
9	STUDENT INSURANCE	10030	10030	0	0	0	0
10	FURNITURE, EQUIPMENTS, COMPUTERS, VEHICLES ETC INS	575	575	0	0	0	0
11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	23138	23138	0	0	0	0

12	AUDIT FEE - COLLEGE	7500	7500	0	0	0	0
13	PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING	65000	65000	0	0	0	0
14	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHOR	44000	44000	0	0	0	0
15	ADMISSION PUBLISHED IN THE NEWSPAPER	12150	12150	0	0	0	0
16	TRAINING & PLACEMENT EXPENSES	7513	7513	0	0	0	0
17	INDUSTRIAL VISIT/TOUR	4737	4737	0	0	0	0
18	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY N	12293	12293	0	0	0	0
19	BANK CHARGES/BANK COMMISSION	2788	2788	0	0	0	0
20	PROSPECTUS PRINTING	37751	37751	0	0	0	0
21	OTHER STATIONARY	32951	32951	0	0	0	0
22	ELEPHONE, MOBILE, FAX CHARGES	20447	20447	0	0	0	0
23	ELECTRICITY	300000	0	0	0	0	300000
24	WATER CHARGES	50000	0	0	0	0	50000
25	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC	2527337	2527337	0	0	0	0
26	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	1818815	810815	0	0	0	1008000
27	REMUNERATION CHARGES PAID TO GUEST LECTURER	6000	6000	0	0	0	0
28	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	37497	37497	0	0	0	0
29	NON-TEACHING STAFF INSURANCE	51573	51573	0	0	0	0
Total Expenses		16430122	15072122	0	0	0	1358000

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10722000	Total 10722000 Paid 10722000 Provision for Unpaid 12004876 Claimed 10722000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	287820	Total 287820 Paid 287820 Provision for Unpaid 0 Claimed 287820	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	23985	Total 23985 Paid 23985 Provision for Unpaid 0 Claimed 23985	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	90204	Total 90204 Paid 90204 Provision for Unpaid 0 Claimed 90204	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2527337	Total 2527337 Paid 2527337 Provision for Unpaid 0 Claimed 2527337	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	166080	Total 166080 Paid 166080 Provision for Unpaid 0 Claimed 166080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	13824	Total 13824 Paid 13824 Provision for Unpaid 0 Claimed 13824	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	46710	Total 46710 Paid 46710 Provision for Unpaid 0	0	0	0	0

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shree Hanuman Vyayam Prasark Mandal's P.G. Department of Computer Science & Technology, D.C.P.E., Amravati

Code: MC1111

Location: Hanuman Vyayam Nagar, Amravati-444605 (M.S.)

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	DESHPANDE SHRINIVAS PRABHAKARRAO	PROFESSOR	06-06-2019	NA	MCA	Applicable and Submitted	68012995258	bank of maharashtra	Nationalized / Private / Scheduled	2036552	Bank Transfer	1572008	1565808
2	Teaching	Regular	Approved	Yes	YEDE SANJAY EKRAM	ASSOCIATEPROFESSOR	02-08-2008	NA	MCA	Applicable and Submitted	68004405861	bank of maharashtra	Nationalized / Private / Scheduled	1895944	Bank Transfer	1535912	1531536
3	Teaching	Regular	Approved	Yes	WANKHADE NITIN VIJAY	ASSISTANTPROFESSOR	06-06-2005	NA	MCA	Applicable and Submitted	68004405907	bank of maharashtra	Nationalized / Private / Scheduled	1274240	Bank Transfer	916888	762228
4	Teaching	Regular	Approved	Yes	VAIDYA DEEPA PRABHAKARRAO	ASSISTANTPROFESSOR	17-07-2010	NA	MCA	Applicable and Submitted	68004405883	bank of maharashtra	Nationalized / Private / Scheduled	1042640	Bank Transfer	789120	720000
5	Teaching	Regular	Approved	Yes	THAKUR SAMEER YADAVRAO	ASSISTANTPROFESSOR	02-05-2001	NA	MCA	Applicable and Submitted	68004405872	bank of maharashtra	Nationalized / Private / Scheduled	1028480	Bank Transfer	882168	816480
6	Teaching	Regular	Approved	Yes	BELSARE VILAS SHESHRAOJI	ASSISTANTPROFESSOR	23-08-2010	NA	MCA	Applicable and Submitted	68004405894	bank of maharashtra	Nationalized / Private / Scheduled	961940	Bank Transfer	821548	761520
7	Teaching	Regular	Approved	Yes	PADOLE NARENDRA JANARDANPANT	ASSISTANTPROFESSOR	16-06-2005	NA	MCA	Applicable and Submitted	68004405929	bank of maharashtra	Nationalized / Private / Scheduled	867360	Bank Transfer	753748	698880
8	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI SHRIKANT RAMRAO	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Applicable and Submitted	60407302888	bank of maharashtra	Nationalized / Private / Scheduled	323505	Bank Transfer	299496	299496
9	Teaching	Adhoc	Not Approved	Yes	KHANDARE SANDEEP NARAYANRAO	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Not Applicable	68012994425	bank of maharashtra	Nationalized / Private / Scheduled	313144	Bank Transfer	273432	273432
10	Teaching	Adhoc	Not Approved	Yes	HOLEY ANIRUDDHA SUDHIRRAO	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Applicable and Submitted	60020033773	bank of maharashtra	Nationalized / Private / Scheduled	264000	Bank Transfer	226000	226000
11	Teaching	Adhoc	Not Approved	Yes	MOHOD MOHINI MUKUND	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Not Applicable	60407076517	bank of maharashtra	Nationalized / Private / Scheduled	229000	Bank Transfer	193000	193000
12	Teaching	Adhoc	Not Approved	Yes	DHANDE SUMIT BANDUBHAU	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Not Applicable	60118301077	bank of maharashtra	Nationalized / Private / Scheduled	185500	Bank Transfer	134715	134715
13	Teaching	Temporary	Not Approved	Yes	JAWADE VAISHNAVI MANOHAR	ASSISTANTPROFESSOR	01-09-2022	NA	MCA	Not Applicable	60409976833	bank of maharashtra	Nationalized / Private / Scheduled	151000	Bank Transfer	115060	115060
14	Teaching	Temporary	Not Approved	Yes	THAKARE SARANG PRAMOD	ASSISTANTPROFESSOR	01-09-0022	NA	MCA	Not Applicable	60406224967	bank of maharashtra	Nationalized / Private / Scheduled	148695	Bank Transfer	115060	115060
15	Administration	Regular	Not Approved	Yes	SABNAWIS SAKHARAM VISHNU	HEADCLERK	01-04-2004	NA	MCA	Applicable and Submitted	68004405963	bank of maharashtra	Nationalized / Private / Scheduled	513690	Bank Transfer	471900	495912

16	Administration	Regular	Not Approved	Yes	RAUT ATUL VASANTRAO	LABORATORYASSISTANT	01-04-2004	NA	MCA	Applicable and Submitted	68004406003 bank of maharashtra	Nationalized / Private / Scheduled	394095	Bank Transfer	374376	408588
17	Administration	Regular	Not Approved	Yes	BALKHANDE DHIRAJ NANABHAU	LABORATORYASSISTANT	01-04-2004	NA	MCA	Applicable and Submitted	68004406025 bank of maharashtra	Nationalized / Private / Scheduled	371820	Bank Transfer	354708	386112
18	Administration	Regular	Not Approved	Yes	WAGHMARE KAVITA AJAY	LIBRARYASSISTANT	01-04-2004	NA	MCA	Applicable and Submitted	68004406036 bank of maharashtra	Nationalized / Private / Scheduled	323100	Bank Transfer	289476	317808
19	Administration	Regular	Not Approved	Yes	KALE GAJANAN SAHEBRAO	PEON	01-12-2012	NA	MCA	Not Applicable	68012526820 bank of maharashtra	Nationalized / Private / Scheduled	252594	Bank Transfer	183536	183536
20	Administration	Regular	Not Approved	Yes	PALEKAR PRAVEEN MADHUKARRAO	LABORATORYASSISTANT	08-11-2008	NA	MCA	Applicable and Submitted	68004406014 bank of maharashtra	Nationalized / Private / Scheduled	245040	Bank Transfer	246612	270624
21	Administration	Regular	Not Approved	Yes	ANASANE VAIBHAV NANDAKISHOR	LABORATORYASSISTANT	07-07-2010	NA	MCA	Not Applicable	68012526831 bank of maharashtra	Nationalized / Private / Scheduled	210562	Bank Transfer	154956	154956
22	Administration	Regular	Not Approved	Yes	WAGH GOPAL RUPRAOJI	JUNIARCLERK	04-12-2012	NA	MCA	Not Applicable	60004748910 bank of maharashtra	Nationalized / Private / Scheduled	118036	Bank Transfer	100108	100108
23	Administration	Regular	Not Approved	Yes	SHAHANE SHOBHA BAPURAO	PEON	04-07-2012	NA	MCA	Not Applicable	68012527483 bank of maharashtra	Nationalized / Private / Scheduled	98400	Bank Transfer	78358	78358
Total Teaching Faculty					14	Total Non Teaching Faculty					9					
Total Approved Faculty					7	Total Non Approved Faculty (Including Proposal Sent for Approval)					16					
Total Annual Salary - Teaching											10722000 (81%)					
Total Annual Salary - Administration											2527337 (19%)					
Total Annual Salary											13249337					
Total Basic Pay											5767316					
Total Grade Pay											834000					
Total HRA Pay											1018248					
Total DA Pay											4011036					
Total TA Pay											1618737					
Total IT/TDS Pay											240000					
Total Institute PT/PF Pay											456960					
Total PT/PF/other statutory deduction Pay											573468					