

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MC1111 - Shree Hanuman Vyayam Prasark Mandal's P.G. Department of Computer Science & Technology, D.C.P.E., Amravati
Address	Hanuman Vyayam Nagar, Amravati-444605 (M.S.)

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	2920181	2920181	0	0	0	0
2	DIVIDEND	1886	1886	0	0	0	0
3	TUITION FEE	11502571	11502571	0	0	0	0
4	DEVELOPMENT FEE	1752543	1752543	0	0	0	0
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	251815	251815	0	0	0	0
6	BANK INTEREST INCOME	499	499	0	0	0	0
7	INTEREST ON FDR	627	627	0	0	0	0
Total Income		16430122	16430122	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	2920181	Total 2920181 Deductible 2920181	0	0	0	0
2	All Receipts other than above under whatsoever hea	251815	Total 251815 Deductible 251815	0	0	0	0
3	Dividend	1886	Total 1886 Deductible 1886	0	0	0	0
4	Interest on FDR	627	Total 627 Deductible 627	0	0	0	0
5	Bank Interest Income	499	Total 499 Deductible 499	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1752543	Total 1752543 Deductible 1752543	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	11502571	Total 11502571 Deductible 11502571	0	0	0	0
Total Income		16430122	16430122	0	0	0	0
Total Deductible Income		16430122	16430122				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MCA	Non FRA	Hostel	Hospital	Trust

1	INDUCTION PROGRAM	7404	7404	0	0	0	0
2	SALARY - TEACHING STAFF	10722000	10722000	0	0	0	0
3	COLLEGES CONTRIBUTION TO PF	287820	287820	0	0	0	0
4	ADMIN CHARGES PF	23985	23985	0	0	0	0
5	TEACHING STAFF INSURANCE	90204	90204	0	0	0	0
6	ADMIN CHARGES PF (NT)	13824	13824	0	0	0	0
7	COLLEGES CONTRIBUTION TO PF (NT)	166080	166080	0	0	0	0
8	GRATUITY PAID (NT)	46710	46710	0	0	0	0
9	STUDENT INSURANCE	10030	10030	0	0	0	0
10	FURNITURE, EQUIPMENTS, COMPUTERS, VEHICLES ETC INS	575	575	0	0	0	0
11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	23138	23138	0	0	0	0
12	AUDIT FEE - COLLEGE	7500	7500	0	0	0	0
13	PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING	65000	65000	0	0	0	0
14	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHOR	44000	44000	0	0	0	0
15	ADMISSION PUBLISHED IN THE NEWSPAPER	12150	12150	0	0	0	0
16	TRAINING & PLACEMENT EXPENSES	7513	7513	0	0	0	0
17	INDUSTRIAL VISIT/TOUR	4737	4737	0	0	0	0
18	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY N	12293	12293	0	0	0	0
19	BANK CHARGES/BANK COMMISSION	2788	2788	0	0	0	0
20	PROSPECTUS PRINTING	37751	37751	0	0	0	0
21	OTHER STATIONARY	32951	32951	0	0	0	0
22	ELEPHONE, MOBILE, FAX CHARGES	20447	20447	0	0	0	0
23	ELECTRICITY	300000	0	0	0	0	300000
24	WATER CHARGES	50000	0	0	0	0	50000
25	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC	2527337	2527337	0	0	0	0
26	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	1818815	810815	0	0	0	1008000
27	REMUNERATION CHARGES PAID TO GUEST LECTURER	6000	6000	0	0	0	0
28	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	37497	37497	0	0	0	0
29	NON-TEACHING STAFF INSURANCE	51573	51573	0	0	0	0
<b>Total Expenses</b>		16430122	15072122	0	0	0	1358000

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10722000	Total 10722000 Paid 10722000 Provision for Unpaid 12004876 Claimed 10722000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	287820	Total 287820 Paid 287820 Provision for Unpaid 0 Claimed 287820	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	23985	Total 23985 Paid 23985 Provision for Unpaid 0	0	0	0	0

			Claimed 23985				
Salary - Teaching Staff	teaching staff insurance	90204	Total 90204 Paid 90204 Provision for Unpaid 0 Claimed 90204	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2527337	Total 2527337 Paid 2527337 Provision for Unpaid 0 Claimed 2527337	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	166080	Total 166080 Paid 166080 Provision for Unpaid 0 Claimed 166080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	13824	Total 13824 Paid 13824 Provision for Unpaid 0 Claimed 13824	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	46710	Total 46710 Paid 46710 Provision for Unpaid 0 Claimed 46710	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	51573	Total 51573 Paid 51573 Provision for Unpaid 0 Claimed 51573	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	6000	Total 6000 Claimed 6000	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	10030	Total 10030 Claimed 10030	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</a>	575	Total 575 Claimed 575	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	23138	Total 23138 Claimed 23138	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	37497	Total 37497 Claimed 37497	0	0	0	0

Audit Fees	Audit Fee - College	7500	Total 7500 Claimed 7500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	65000	Total 65000 Claimed 65000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	12150	Total 12150 Claimed 12150	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	7513	Total 7513 Claimed 7513	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	4737	Total 4737 Claimed 4737	0	0	0	0
Expenses related to Students	6. Induction Program	7404	Total 7404 Claimed 7404	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	12293	Total 12293 Claimed 12293	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2788	Total 2788 Claimed 2788	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	20447	Total 20447 Claimed 20447	0	0	0	0
Printing and Stationery	Prospectus printing	37751	Total 37751 Claimed 37751	0	0	0	0
Printing and Stationery	Other stationary	32951	Total 32951 Claimed 32951	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	300000	Total 0 Claimed 300000	0	0	0	300000
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	50000	Total 0 Claimed 50000	0	0	0	50000
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	1818815	Total 810815 Claimed 1818815	0	0	0	1008000
<b>Total Expenses</b>		16430122	15072122	0	0	0	1358000
<b>Total Claimed Expenses</b>		16430122					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25