

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Shree Hanuman Vyayam Prasark Mandal's P.G. Department of Computer Science & Technology, D.C.P.E., Amravati Code: MC1111 Stream: BCA Year: 2026-27 Location: Hanuman Vyayam Nagar, Amravati-444605 (M.S.)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	0	0	0
	Fee for Academic Year 2024-25	Unapproved	0	0	0
	Fee for Academic Year 2023-24	Unapproved	0	0	0
	Fee for Academic Year 2022-23	Unapproved	0	0	0
	Fee for Academic Year 2021-22	Unapproved	0	0	0
	Fee for Academic Year 2020-21	Unapproved	0	0	0
	Fee for Academic Year 2019-20	Unapproved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	c) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5761620	16005
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5761620	16005
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1683181	4676
4.2.1	a) Less income	1324622	3680
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6120179	17000
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (183605) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6120179	17000
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	612018	1700
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	185441	515
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	58623	163
4.5	Total of (4.2.2.2 to 4.4)	8776261	24379
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(335+0+11+0+12+0) (Excluding TFWS, J&K, and Repeaters)	358	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	24379
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	24379
4.10	Development fee (12% of 4.9.1)	2925
4.10.1	Total fee (4.9.1 + 4.10)	27304
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 146 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 146 Placement of students - 13% - Add = 0	292
4.10.3	Total Development Fee (4.10 + 4.10.2-(3217)) or Limited 15% of Tuition Fee(4.9.1- (3657)) whichever is less.	3217
4.10.4	Total Fee (4.9.1 + 4.10.3)	27596

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1324622
Total		1324622
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		